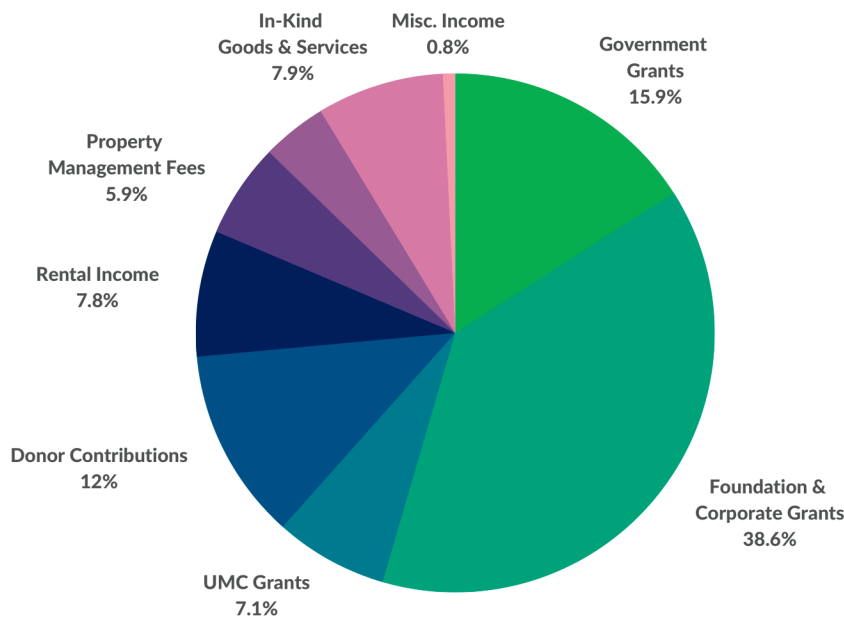




# United Methodist Children's Services of WI, Inc. 2022 Annual Report

The annual report is not only an opportunity to summarize the year from a financial and programmatic standpoint, but it also offers us a moment to reflect on all the hard work, collaboration, achievements, and struggles that characterized the past year. For those of you who know us well and have spent considerable time here at UMCS, you know there are few dull moments and that no two days are the same. However, one constant is our staff's presence and commitment to service and solidarity with community members. As you will see in this report, there was a lot to celebrate in 2022, but behind all the numbers and narratives are the people who show up to do the work daily all year. Let's give special recognition to the hard work and dedication of the UMCS team and thank them for being an integral part of the community here in Washington Park.



<u>2022 Revenue Breakdown</u>	
<b>Government Grants</b>	<b>\$341,141.00</b>
<b>Foundation &amp; Corporate Grants</b>	<b>\$826,222.00</b>
<b>UMC Grants</b>	<b>\$151,000.00</b>
<b>Donor Contributions</b>	<b>\$256,245.00</b>
<i>Individual Donors</i>	<i>\$159,261.00</i>
<i>Advance Special Giving</i>	<i>\$57,057.00</i>
<i>Direct Local Church Giving</i>	<i>\$22,762.00</i>
<i>Direct UMW Giving</i>	<i>\$12,928.00</i>
<i>Golden Cross Sunday</i>	<i>\$4,236.00</i>
<b>Rental Income</b>	<b>\$167,876.00</b>
<b>Property Management Fees</b>	<b>\$126,141.00</b>
<b>Childcare Fees</b>	<b>\$86,578.00</b>
<b>In-Kind Goods &amp; Services</b>	<b>\$169,725.00</b>
<b>Miscellaneous Income</b>	<b>\$16,314.00</b>
<b>Total Income</b>	<b>\$2,141,241.00</b>

2022 was another year in which we were blessed by the overflowing generosity of our individual and church contributors and steady growth in grant revenue and institutional partnerships. A significant portion of year-over-year growth in neighborhood engagement programming is due to UMCS's role as fiscal agent and steering committee member for the Reclaiming Our Neighborhoods (RON) Coalition, a collective of nine neighborhood-based nonprofits dedicated to housing justice in Milwaukee. However, the agency achieved modest to steady growth across almost all of our revenue categories in 2022.



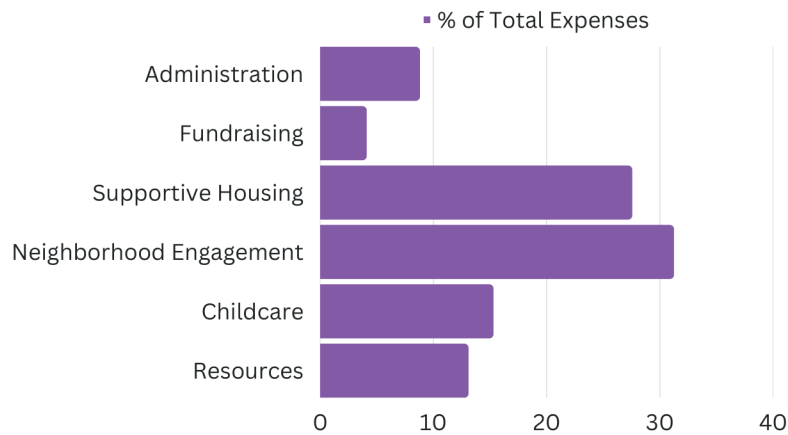
This year we also marked the beginning of a celebration that will continue in 2023 - the 60th anniversary of United Methodist Children's Services and more than 30 years in the beautiful Washington Park neighborhood. We welcome you to join us over the coming months as we gather to honor and celebrate this agency's incredible legacy while renewing our commitment to serving our friends and neighbors here in Washington Park.

***On behalf of the entire UMCS staff and Board of Directors, thank you for making UMCS a special part of your lives and for all of the ways you contribute to our work and the fulfillment of our mission.***

## 2022 Program Area Expenses

UMCS delivers care to individuals and families through 4 focus areas: Housing, Childcare, Resources, & Neighborhood Engagement.

These 4 program areas, along with our General Administration & Fundraising costs make up our agency expenses.



The transformation of **UMCS's Supportive Housing program** since we took over direct property management in July 2020 has been remarkable. Grounded in our belief that housing should be safe, quality, and affordable for all families, UMCS's housing program and supportive services offer all those things and more. This is difficult, mission-driven work with a healthy dose of ups and downs, but the impact is undeniable. In 2022, UMCS was recognized as Landlord of the Year by Milwaukee's Continuum of Care, a coalition of partners dedicated to eliminating homelessness. We are determined to sustain and expand our housing program offerings in the years ahead.

**The UMCS Family Resource Center** underwent a significant program conversion in 2022. Our traditional food pantry program has been transitioned into a choice shopping program where consumers can shop for the food items that work best for their family's diets and preferences. Additionally, this change allows us to expand our fresh food offerings, including produce, dairy items, bread, and meat.

To complement this program change, UMCS renovated a kitchenette into a full kitchen in our community room adjacent to the food center. This kitchen hosts cooking demonstrations, classes, and community meals. This significant program shift has created a warm, welcoming environment where residents and community members can gather together and gain support.



The growth and success seen in our other services in 2022 has also extended to **The Growing Tree Children's Center**. Thanks to the Equitable Recovery grant through the State of WI, UMCS was able to hire for the new curriculum coordinator position in August 2022. This new position will work on the development, training, and implementation of curriculum that are current best practices in Early Childhood Education, improving upon the already high quality care provided by our staff.



One of the many highlights of 2022 for UMCS was Ms. Adrian Spencer's arrival as the new Director of Neighborhood Engagement. UMCS is honored to serve as a convening agent, community organizer, program implementer, and resource partner for residents, businesses, nonprofit partners, and other stakeholders in the Washington Park neighborhood. With a continued emphasis on housing, crime and safety, and a wide range of quality of life issues, the **Neighborhood Engagement Team** is eager to continue that work in 2023 and to collaborate with like-minded partners to help the neighborhood attract new investments in housing, employment, food security, health and wellness and more. Washington Park is a place of promise, potential and incredible people, and we proudly call it home.